

## REVISED STAFF RECOMMENDATIONS:

These recommendations are based on the Preliminary Project Ranking which has been separated into three tiers, with the tiers indicated by the cutoff lines.

Because of the larger than usual allocation of RLP funding and the minimal amount of loan requests received these projects cannot be approved as ranked.

### ***Primary Recommendations***

- **Top 16 projects totaling close to the total amount available; with scores from 220.82 points to 206.42**
- **Total Requests: \$30,3459,097**
- **Loan requests: \$0 - does not meet SCIP 20% minimum loan requirement.**

These recommendations do not include any loan requests and the available grant funding of \$20,936,000 will fund the top ten (10) projects -Taylor Road to Webster Road/West 130<sup>th</sup> Street Sanitary Sewer Project Improvements.

The applicants of the remaining projects in Tier 1 should be offered a loan (0%, 20 year term). If the applicant declines the loan, the project stays on the list waiting for the possibility of additional grant funding becoming available during 2012.

### ***Secondary Recommendations (Contingency Recommendations)***

- Projects ranked 17-28 with scores of 199.10 and 188.84, between the first cutoff line and the end of the list on Page 2.
- An additional \$14,202,677 in requests.
- \$3,241,399 in loan requests – would meet the SCIP 20% minimum requirement.

The Tier 1 projects ranked 10-15 (Harvard Avenue Rehabilitation - Detroit and Bradley Intersection) and the top-ranked Tier 2 projects (Solon Road Watermain Repair–Woodland Avenue) not funded would have to be offered the loan funds, and decline them, before the loan funds can be offered to the applicants which applied for loans.

### ***No Recommendation***

- Projects with a Project Specific Score of less than 169.00 points were not included in the staff recommendations, but any of these projects may be brought up for special consideration by a DOPWIC member.

There is the possibility that if enough Tier 1 and Tier 2 projects decline loan funding that these projects could be asked to take loans.

**ATTACHMENT A**

**DISTRICT ONE PUBLIC WORKS  
INTEGRATING COMMITTEE**

APPLICANT	DOPWIC ID	PROJECT NAME	TOTAL COST	DOPWIC REQUEST	DOPWIC													PROJ SPEC SCORE
					REQUEST CUMULATIVE	HIST DEV	INFRA AGE	FUNC USER	INFRA COND	PREV MAINT	HLTH SFTY	OTH PROJ FUND	SUB PART	COMM ECON DEV	ACCESS TO FUNDS	REG COLL		
Chagrin Falls	CFC-12-02	South Franklin Watermain Improvement	\$510,000	\$180,000	\$180,000	25.00	25.00	8.00	25.00	5.00	65.00	16.18	16.18	4.00	0.00	5.00	194.36	
Cleveland Heights	CLH-12-01	Monticello Boulevard Pavement Rehabilitation, Phase 2	\$1,281,600	\$640,800	\$820,800	25.00	25.00	20.00	20.00	5.00	65.00	12.50	12.50	5.00	0.00	0.00	190.00	
County Engineer	CCE-12-01	Taylor Road	\$1,739,989	\$347,998	\$1,168,798	25.00	25.00	8.00	25.00	5.00	65.00	20.00	6.23	3.00	0.00	5.00	187.23	
Chagrin Falls	CFC-12-01	Solon Road Watermain Repair	\$635,000	\$635,000	\$1,803,798	25.00	25.00	8.00	25.00	5.00	65.00	0.00	25.00	4.00	0.00	5.00	187.00	
				<b>L=\$635,000</b>														
Strongsville	STV-12-01	Webster Road/West 130th Street Sanitary Sewer	\$1,361,507	\$408,452	\$2,212,250	25.00	25.00	4.00	25.00	5.00	65.00	17.50	17.50	3.00	0.00	0.00	187.00	
Lakewood	LAK-12-01	Madison Avenue Rehabilitation	\$2,533,900	\$1,141,950	\$3,354,200	25.00	25.00	12.00	20.00	5.00	65.00	13.73	11.27	4.00	0.00	5.00	186.00	
Bay Village	BAY-12-03	Cahoon Creek Aerial Sewer Replacement	\$844,000	\$337,600	\$3,691,800	25.00	25.00	8.00	25.00	5.00	65.00	15.00	15.00	3.00	0.00	0.00	186.00	
Westlake	WES-12-01	Detroit and Bradley Road Intersection Improvements	\$3,203,220	\$1,569,578	\$5,261,378	25.00	15.00	20.00	25.00	5.00	65.00	12.75	12.75	4.00	0.00	0.00	184.50	
Euclid	EUC-12-02	Sludge Line Replacement	\$3,897,000	\$3,117,600	\$8,378,978	25.00	25.00	20.00	25.00	5.00	65.00	5.00	5.00	4.00	0.00	5.00	184.00	
County Engineer	CCE-12-03	Snow Road Improvement	\$6,260,400	\$1,596,400	\$9,975,378	25.00	25.00	16.00	20.00	5.00	65.00	18.63	0.00	4.00	0.00	5.00	183.63	
County Engineer	CCE-12-02	Chagrin, Warrensville Center, Van Aken and Northfield Intersection	\$17,926,874	\$4,376,874	\$14,352,252	25.00	25.00	20.00	25.00	5.00	52.00	18.90	2.37	4.00	0.00	5.00	182.27	
Garfield Heights	GAR-12-01	McCracken Road Reconstruction	\$2,150,000	\$1,505,000	\$15,857,252	25.00	25.00	12.00	25.00	5.00	65.00	7.50	5.76	4.00	3.00	5.00	182.26	
Bay Village	BAY-12-01	Cahoon Road Sewer Replacement	\$1,500,000	\$600,000	\$16,457,252	25.00	25.00	4.00	25.00	5.00	65.00	15.00	15.00	3.00	0.00	0.00	182.00	
Parma	PAR-12-03	State Road Relief Sanitary Sewer	\$4,437,000	\$1,331,100	\$17,788,352	25.00	25.00	4.00	20.00	5.00	65.00	17.50	17.50	3.00	0.00	0.00	182.00	
Parma	PAR-12-06	West 54th Street Relief Sanitary Sewer	\$3,288,000	\$986,400	\$18,774,752	25.00	25.00	4.00	20.00	5.00	65.00	17.50	17.50	3.00	0.00	0.00	182.00	
Oakwood Village	OAK-12-02	Richmond -Pettibone Intersection Improvement Project	\$611,643	\$550,479	\$19,325,231	25.00	25.00	12.00	25.00	5.00	65.00	2.50	13.75	3.00	0.00	5.00	181.25	
				<b>L=\$255,239</b>														
Cuyahoga Heights	CUY-12-01	Harvard Avenue Rehabilitation	\$800,000	\$400,000	\$19,725,231	25.00	25.00	12.00	20.00	5.00	65.00	12.50	12.50	4.00	0.00	0.00	181.00	
Cleveland	CLE-12-02	Cedar Avenue Rehabilitation (East 55th Street to East 89th Street)	\$5,726,500	\$4,008,550	\$23,733,781	25.00	25.00	8.00	25.00	5.00	65.00	7.50	7.50	5.00	0.00	5.00	178.00	
Cleveland	CLE-12-05	Fleet Avenue Reconstruction (I77 to Broadway Avenue)	\$6,000,000	\$4,200,000	\$27,933,781	25.00	25.00	12.00	25.00	5.00	65.00	7.50	3.33	4.00	0.00	5.00	176.83	
Cleveland	CLE-12-01	East 9th Street Rehabilitation ( Carnegie Ave., to North Marginal Rd.)	\$4,123,219	\$3,298,575	\$31,232,356	25.00	20.00	20.00	20.00	5.00	65.00	5.00	5.00	5.00	0.00	5.00	175.00	
Cleveland	CLE-12-04	Denison Avenue (Ridge Road to Fulton Road)	\$4,024,650	\$3,219,720	\$34,452,076	25.00	25.00	16.00	20.00	5.00	65.00	5.00	5.00	4.00	0.00	5.00	175.00	
Parma	PAR-12-02	Ridge Road Relief Sanitary Sewer	\$4,000,000	\$1,200,000	\$35,652,076	25.00	25.00	4.00	20.00	5.00	52.00	17.50	17.50	3.00	0.00	5.00	174.00	
Maple Heights	MAP-12-01	Donnybrook, Thomas and Cato Sanitary Sewer Repair	\$218,400	\$196,560	\$35,848,636	25.00	25.00	4.00	25.00	5.00	52.00	2.50	25.00	3.00	0.00	5.00	171.50	
				<b>L=\$196,560</b>														
Berea	BER-12-02	Westbridge Area Improvements	\$2,762,084	\$1,981,042	\$37,829,678	25.00	25.00	4.00	25.00	5.00	65.00	7.07	7.07	3.00	0.00	5.00	171.14	
				<b>L=\$600,000</b>														
Cleveland	CLE-12-03	Woodland Ave. Rehabilitation (Buckeye Rd. to Martin Luther King Jr. Drive)	\$4,143,404	\$3,314,723	\$41,144,401	25.00	25.00	12.00	20.00	5.00	65.00	5.00	5.00	4.00	0.00	5.00	171.00	
Berea	BER-12-01	Fair Street Sewer Replacement Project, Phase I	\$2,697,122	\$2,418,273	\$43,562,674	25.00	25.00	4.00	25.00	5.00	65.00	2.59	10.00	3.00	0.00	5.00	169.59	
				<b>L=\$800,000</b>														
North Royalton	NRO-12-01	Sprague Road Resurfacing (State Road to Broadview Road)	\$1,548,695	\$1,084,100	\$44,646,774	25.00	25.00	12.00	20.00	5.00	52.00	7.50	15.00	3.00	0.00	5.00	169.50	

				<b>L=464,600</b>													
				<b>\$540,000</b>													
				<b>L=270,000</b>													
Broadview Heights	BRH-12-01	Short Avery Road Improvement	\$1,350,000		\$45,186,774	25.00	25.00	4.00	15.00	5.00	52.00	15.00	20.00	3.00	0.00	5.00	169.00
Pepper Pike	PEP-12-01	Lander Road Reconstruction Project	\$2,500,000	\$2,000,000	\$47,186,774	25.00	25.00	20.00	15.00	5.00	39.00	5.00	25.00	4.00	5.00	0.00	168.00
Lakewood	LAK-12-02	Mars Area Watermains	\$1,363,889	\$818,333	\$48,005,107	25.00	25.00	4.00	25.00	5.00	52.00	10.00	12.50	3.00	0.00	5.00	166.50
East Cleveland	ECL-12-02	Stanwood Road and Terrace Road Reconstruction	\$2,068,045	\$1,618,045	\$49,623,152	25.00	25.00	4.00	25.00	5.00	65.00	5.44	0.00	5.00	1.00	5.00	165.44
Parma	PAR-12-04	Westminster Drive Relief Sanitary Sewer	\$1,038,000	\$311,400	\$49,934,552	25.00	25.00	4.00	15.00	5.00	52.00	17.50	17.50	3.00	0.00	0.00	164.00
Maple Heights	MAP-12-02	Broadway Avenue Storm Sewer Improvement Project	\$391,788	\$352,609	\$50,287,161	25.00	25.00	12.00	25.00	5.00	52.00	2.50	9.25	3.00	0.00	5.00	163.75
Bedford Heights	BFH-12-01	Perkins Road Waterline and Resurfacing	\$657,775	\$165,000	\$50,452,161	25.00	25.00	4.00	20.00	5.00	52.00	18.73	4.58	4.00	0.00	5.00	163.31
North Royalton	NRO-12-02	Bennett Road Resurfacing (Edgerton Road to Bridgewater Drive)	\$1,534,203	\$1,227,360	\$51,679,521	25.00	15.00	12.00	15.00	5.00	65.00	5.00	12.50	3.00	0.00	5.00	162.50
Brook Park	BRK-12-01	Smith Road Sanitary Relief Sewer - Phase 3	\$3,991,214	\$1,995,607	\$53,675,128	25.00	10.00	8.00	20.00	5.00	65.00	12.50	12.50	4.00	0.00	0.00	162.00
Bedford	BED-12-01	Broadway Avenue Waterline Replacement	\$1,035,000	\$720,000	\$54,395,128	25.00	25.00	4.00	25.00	5.00	52.00	7.61	7.61	4.00	0.00	5.00	160.22
Fairview Park	FVP-12-01	Sewer Manhole Rehabilitation	\$302,500	\$242,000	\$54,637,128	25.00	25.00	4.00	15.00	5.00	52.00	5.00	25.00	3.00	1.00	0.00	160.00
University Heights	UNH-12-01	Ashurst, Barrington, Charney and Silsby Road Rehabilitation	\$1,730,000	\$397,716	\$55,034,844	25.00	25.00	4.00	20.00	5.00	52.00	19.25	0.64	3.00	1.00	5.00	159.89
Glenwillow	GLW-12-02	Pettibone Road Reconstruction	\$680,681	\$544,545	\$55,579,389	25.00	20.00	4.00	15.00	5.00	65.00	5.00	15.00	4.00	0.00	0.00	158.00
East Cleveland	ECL-12-01	Bryn Mawr and Debra Ann Major Reconstruction	\$1,442,384	\$842,384	\$56,421,773	25.00	25.00	4.00	25.00	5.00	52.00	10.40	0.00	3.00	1.00	5.00	155.40
Euclid	EUC-12-01	Upper Terrace CSO Elimination	\$401,000	\$320,800	\$56,742,573	25.00	25.00	4.00	25.00	5.00	52.00	5.00	5.00	3.00	0.00	5.00	154.00
Bay Village	BAY-12-02	Lake Road Pump Station Reconstruction	\$500,000	\$200,000	\$56,942,573	25.00	25.00	4.00	20.00	5.00	39.00	15.00	15.00	3.00	0.00	0.00	151.00
North Olmsted	NOS-12-01	Wastewater Collection System Improvements	\$949,196	\$949,196	\$57,891,769	25.00	25.00	12.00	15.00	5.00	65.00	0.00	0.00	3.00	0.00	0.00	150.00
Parma	PAR-12-01	Ridge Road Septic Abatement and Water Main Replacement	\$3,000,000	\$900,000	\$58,791,769	25.00	25.00	4.00	25.00	5.00	26.00	17.50	17.50	3.00	0.00	0.00	148.00
East Cleveland	ECL-12-03	Savannah, Orinoco, and Strathmore Reconstruction	\$4,029,921	\$2,782,921	\$61,574,690	25.00	25.00	4.00	20.00	5.00	52.00	7.74	0.00	3.00	1.00	5.00	147.74
Maple Heights	MAP-12-03	Steinway Sewer Improvement Project	\$343,200	\$274,560	\$61,849,250	25.00	25.00	4.00	20.00	5.00	26.00	5.00	25.00	3.00	0.00	5.00	143.00
Glenwillow	GLW-12-01	Pergl Road Sanitary Sewer Extension Phase 2	\$534,555	\$400,917	\$62,250,167	20.00	25.00	4.00	25.00	5.00	52.00	0.00	5.63	3.00	0.00	0.00	139.63
Independence	IND-12-01	Hillside Road Slide Repair - Construction Only	\$287,000	\$135,000	\$62,385,167	20.00	5.00	4.00	20.00	5.00	52.00	13.24	10.63	3.00	0.00	0.00	132.87
Oakwood Village	OAK-12-01	Roadway Reconstruction - Interest Reimbursement	\$42,400	\$25,440	\$62,410,607	25.00	20.00	4.00	20.00	5.00	26.00	10.00	10.00	3.00	0.00	5.00	128.00
Mayfield Village	MFV-12-01	Eastgate/Meadowood Sanitary Sewer and Water Lines	\$2,474,926	\$1,881,786	\$64,292,393	20.00	25.00	4.00	20.00	0.00	26.00	5.99	13.21	3.00	1.00	0.00	118.20
Parma	PAR-12-05	Local Debt Support for Street Improvement	\$13,399	\$13,399	\$64,305,792	25.00	25.00	4.00	15.00	5.00	26.00	0.00	0.00	3.00	0.00	0.00	103.00

18-Jan-12

**ATTACHMENT B**

District One Public Works Integrating

<b>Political Subdivision</b>	<b>Assessed Valuation Points</b>	<b>Median Per Capita Income Points</b>	<b>Voted &amp; Unvoted</b>	<b>Revenue Per Capita</b>	<b>Infra Expend. Per Capita Points</b>	<b>Taxing Effort Points</b>	<b>Poverty Indicator Points</b>	<b>Total Financial</b>
County Engineer	8.18	7.11	5.64	0.29	0.36	3.00	9.00	33.58
Cleveland	8.69	8.70	3.51	1.61	0.73	3.00	5.31	31.55
Garfield Heights	8.63	7.95	8.00	0.40	0.34	3.00	0.18	28.50
Bedford	8.36	7.43	6.88	1.16	1.54	3.00	0.07	28.44
Bedford Heights	8.22	7.82	6.95	1.01	0.49	3.00	0.08	27.57
Cuyahoga Heights	0.00	7.13	0.41	8.00	8.00	3.00	0.00	26.54
Berea	8.48	7.39	5.20	1.02	1.24	3.00	0.04	26.37
East Cleveland	9.00	9.00	3.51	0.46	0.61	3.00	0.31	25.90
Maple Heights	8.56	7.67	4.56	0.28	0.52	3.00	0.20	24.79
Euclid	8.69	7.73	3.85	0.44	0.65	3.00	0.38	24.74
Lakewood	8.55	6.84	5.27	0.36	0.32	3.00	0.28	24.62
Westlake	7.02	4.52	2.36	0.54	4.46	3.00	0.03	21.92
University Heights	8.46	6.21	3.70	0.25	0.16	3.00	0.03	21.82
Bay Village	7.65	5.14	4.34	0.28	1.13	3.00	0.01	21.54
Strongsville	7.62	5.58	2.47	0.37	2.22	3.00	0.06	21.32
Fairview Park	8.22	6.46	3.18	0.16	0.15	3.00	0.04	21.21
Parma	8.43	7.35	1.42	0.16	0.10	3.00	0.27	20.73
Oakwood Village	7.63	7.22	0.19	1.02	0.97	3.00	0.02	20.04
Broadview Heights	7.62	5.62	2.28	0.07	1.22	3.00	0.02	19.84
North Royalton	7.91	6.17	1.83	0.25	0.19	3.00	0.04	19.39
North Olmsted	8.04	6.76	3.74	0.28	0.49	0.00	0.07	19.38
Brook Park	8.10	7.59	0.54	0.82	1.18	0.00	0.05	18.28
Independence	5.42	6.16	0.00	2.36	4.33	0.00	0.00	18.27
Cleveland Heights	8.39	6.34	1.68	0.07	0.44	0.00	0.25	17.16
Chagrin Falls	6.95	2.78	2.95	0.36	1.05	3.00	0.00	17.10
Glenwillow	6.04	7.61	0.00	2.56	0.00	0.00	0.00	16.22
Mayfield Village	6.45	4.40	1.50	1.18	1.27	0.00	0.00	14.79
Pepper Pike	5.47	0.00	2.32	0.00	0.44	3.00	0.00	11.24

**ATTACHMENT C**

District One Public Works Integrating Committee

APPLICANT	DOPWIC ID	PROJECT NAME	TOTAL COST	DOPWIC REQUEST	DOPWIC REQUEST CUMULATIVE	HIST DEV	INFRA AGE	FUNC USER	INFRA COND	PREV MAIN	HLTH SFTY	SUB PART	COMM ECON DEV	ACCESS FUNDS	REG COLL	PROJ SPEC SCORE	APP FIN SCOR	PRE PROJ SCORE
County Engineer	CCE-12-01	Taylor Road	\$1,739,989	\$347,998	\$347,998	25.00	25.00	8.00	25.00	5.00	65.00	6.23	3.00	0.00	5.00	187.23	33.58	220.82
County Engineer	CCE-12-03	Snow Road Improvement	\$6,260,400	\$1,596,400	\$1,944,398	25.00	25.00	16.00	20.00	5.00	65.00	0.00	4.00	0.00	5.00	183.63	33.58	217.21
County Engineer	CCE-12-02	Chagrin, Warrensville Center, Van Aken and Northfield Intersection	\$17,926,874	\$4,376,874	\$6,321,272	25.00	25.00	20.00	25.00	5.00	52.00	2.37	4.00	0.00	5.00	182.27	33.58	215.85
Chagrin Falls	CFC-12-02	South Franklin Watermain Improvement	\$510,000	\$180,000	\$6,501,272	25.00	25.00	8.00	25.00	5.00	65.00	16.18	4.00	0.00	5.00	194.36	17.10	211.45
Garfield Heights	GAR-12-01	McCracken Road Reconstruction	\$2,150,000	\$1,505,000	\$8,006,272	25.00	25.00	12.00	25.00	5.00	65.00	5.76	4.00	3.00	5.00	182.26	28.50	210.76
Lakewood	LAK-12-01	Madison Avenue Rehabilitation	\$2,533,900	\$1,141,950	\$9,148,222	25.00	25.00	12.00	20.00	5.00	65.00	11.27	4.00	0.00	5.00	186.00	24.62	210.62
Cleveland	CLE-12-02	Cedar Avenue Rehabilitation (East 55th Street to East 89th Street)	\$5,726,500	\$4,008,550	\$13,156,772	25.00	25.00	8.00	25.00	5.00	65.00	7.50	5.00	0.00	5.00	178.00	31.55	209.55
Euclid	EUC-12-02	Sludge Line Replacement	\$3,897,000	\$3,117,600	\$16,274,372	25.00	25.00	20.00	25.00	5.00	65.00	5.00	4.00	0.00	5.00	184.00	24.74	208.74
Cleveland	CLE-12-05	Fleet Avenue Reconstruction (I77 to Broadway Avenue)	\$6,000,000	\$4,200,000	\$20,474,372	25.00	25.00	12.00	25.00	5.00	65.00	3.33	4.00	0.00	5.00	176.83	31.55	208.38
Strongsville	STV-12-01	Webster Road/West 130th Street Sanitary Sewer	\$1,361,507	\$408,452	\$20,882,824	25.00	25.00	4.00	25.00	5.00	65.00	17.50	3.00	0.00	0.00	187.00	18.32	205.32
Cuyahoga Heights	CUY-12-01	Harvard Avenue Rehabilitation	\$800,000	\$400,000	\$21,282,824	25.00	25.00	12.00	20.00	5.00	65.00	12.50	4.00	0.00	0.00	181.00	26.54	207.54
Bay Village	BAY-12-03	Cahoon Creek Aerial Sewer Replacement	\$844,000	\$337,600	\$21,620,424	25.00	25.00	8.00	25.00	5.00	65.00	15.00	3.00	0.00	0.00	186.00	21.54	207.54
Cleveland Heights	CLH-12-01	Monticello Boulevard Pavement Rehabilitation, Phase 2	\$1,281,600	\$640,800	\$22,261,224	25.00	25.00	20.00	20.00	5.00	65.00	12.50	5.00	0.00	0.00	190.00	17.16	207.16
Cleveland	CLE-12-01	East 9th Street Rehabilitation (Carnegie Ave., to North Marginal Rd.)	\$4,123,219	\$3,298,575	\$25,559,799	25.00	20.00	20.00	20.00	5.00	65.00	5.00	5.00	0.00	5.00	175.00	31.55	206.55
Cleveland	CLE-12-04	Denison Avenue (Ridge Road to Fulton Road)	\$4,024,650	\$3,219,720	\$28,779,519	25.00	25.00	16.00	20.00	5.00	65.00	5.00	4.00	0.00	5.00	175.00	31.55	206.55
Westlake	WES-12-01	Detroit and Bradley Road Intersection Improvements	\$3,203,220	\$1,569,578	\$30,349,097	25.00	15.00	20.00	25.00	5.00	65.00	12.75	4.00	0.00	0.00	184.50	21.92	206.42
Chagrin Falls	CFC-12-01	Solon Road Watermain Repair	\$635,000	\$635,000	\$30,984,097	25.00	25.00	8.00	25.00	5.00	65.00	20.00	4.00	0.00	5.00	182.00	17.10	199.10

Bay Village	BAY-12-01	Cahoon Road Sewer Replacement	\$1,500,000	\$600,000	\$31,584,097	25.00	25.00	4.00	25.00	5.00	65.00	15.00	3.00	0.00	0.00	182.00	21.54	203.54
Parma	PAR-12-03	State Road Relief Sanitary Sewer	\$4,437,000	\$1,331,100	\$32,915,197	25.00	25.00	4.00	20.00	5.00	65.00	17.50	3.00	0.00	0.00	182.00	20.73	202.73
Parma	PAR-12-06	West 54th Street Relief Sanitary Sewer	\$3,288,000	\$986,400	\$33,901,597	25.00	25.00	4.00	20.00	5.00	65.00	17.50	3.00	0.00	0.00	182.00	20.73	202.73
Cleveland	CLE-12-03	Woodland Ave. Rehabilitation (Buckeye Rd. to Martin Luther King Jr. Drive)	\$4,143,404	\$3,314,723	\$37,216,320	25.00	25.00	12.00	20.00	5.00	65.00	5.00	4.00	0.00	5.00	171.00	31.55	202.55
Oakwood Village	OAK-12-02	Richmond -Pettibone Intersection Improvement Project	\$611,643	\$550,479	\$37,766,799	25.00	25.00	12.00	25.00	5.00	65.00	13.75	3.00	0.00	5.00	181.25	20.04	201.29
Berea	BER-12-02	Westbridge Area Improvements	\$2,762,084	\$1,981,042	\$39,747,841	25.00	25.00	4.00	25.00	5.00	65.00	7.07	3.00	0.00	5.00	171.14	26.37	197.51
				<b>L=\$600,000</b>														
Maple Heights	MAP-12-01	Donnybrook, Thomas and Cato Sanitary Sewer Repair	\$218,400	\$196,560	\$39,944,401	25.00	25.00	4.00	25.00	5.00	52.00	25.00	3.00	0.00	5.00	171.50	24.79	196.29
				<b>L=\$196,560</b>														
Berea	BER-12-01	Fair Street Sewer Replacement Project, Phase I	\$2,697,122	\$2,418,273	\$42,362,674	25.00	25.00	4.00	25.00	5.00	65.00	10.00	3.00	0.00	5.00	169.59	26.37	195.95
				<b>L=\$800,000</b>														
Parma	PAR-12-02	Ridge Road Relief Sanitary Sewer	\$4,000,000	\$1,200,000	\$43,562,674	25.00	25.00	4.00	20.00	5.00	52.00	17.50	3.00	0.00	5.00	174.00	20.73	194.73
North Royalton	NRO-12-01	Sprague Road Resurfacing (State Road to Broadview Road)	\$1,548,695	\$1,084,100	\$44,646,774	25.00	25.00	12.00	20.00	5.00	52.00	15.00	3.00	0.00	5.00	169.50	19.39	188.89
				<b>L= \$464,600</b>														
Broadview Heights	BRH-12-01	Short Avery Road Improvement	\$1,350,000	\$540,000	\$45,186,774	25.00	25.00	4.00	15.00	5.00	52.00	20.00	3.00	0.00	5.00	169.00	19.84	188.84
				<b>L=\$270,000</b>														
				<b>Loans = \$3,241,399</b>														
Pepper Pike	PEP-12-01	Lander Road Reconstruction Project	\$2,500,000.00	\$2,000,000.00	\$47,186,774.00	25.00	25.00	20.00	15.00	5.00	39.00	25.00	4.00	5.00	0.00	168.00	0.00	168.00
Lakewood	LAK-12-02	Mars Area Watermains	\$1,363,889.00	\$818,333.00	\$48,005,107.00	25.00	25.00	4.00	25.00	5.00	52.00	12.50	3.00	0.00	5.00	166.50	0.00	166.50
East Cleveland	ECL-12-02	Stanwood Road and Terrace Road Reconstruction	\$2,068,045.00	\$1,618,045.00	\$49,623,152.00	25.00	25.00	4.00	25.00	5.00	65.00	0.00	5.00	1.00	5.00	165.44	0.00	165.44
Parma	PAR-12-04	Westminster Drive Relief Sanitary Sewer	\$1,038,000.00	\$311,400.00	\$49,934,552.00	25.00	25.00	4.00	15.00	5.00	52.00	17.50	3.00	0.00	0.00	164.00	0.00	164.00
Maple Heights	MAP-12-02	Broadway Avenue Storm Sewer Improvement Project	\$391,788.00	\$352,609.00	\$50,287,161.00	25.00	25.00	12.00	25.00	5.00	52.00	9.25	3.00	0.00	5.00	163.75	0.00	163.75
Bedford Heights	BFH-12-01	Perkins Road Waterline and Resurfacing	\$657,775.00	\$165,000.00	\$50,452,161.00	25.00	25.00	4.00	20.00	5.00	52.00	4.58	4.00	0.00	5.00	163.31	0.00	163.31
North Royalton	NRO-12-02	Bennett Road Resurfacing (Edgerton Road to Bridgewater Dri	\$1,534,203.00	\$1,227,360.00	\$51,679,521.00	25.00	15.00	12.00	15.00	5.00	65.00	12.50	3.00	0.00	5.00	162.50	0.00	162.50
Brook Park	BRK-12-01	Smith Road Sanitary Relief Sewer - Phase 3	\$3,991,214.00	\$1,995,607.00	\$53,675,128.00	25.00	10.00	8.00	20.00	5.00	65.00	12.50	4.00	0.00	0.00	162.00	0.00	162.00
Bedford	BED-12-01	Broadway Avenue Waterline Replacement	\$1,035,000.00	\$720,000.00	\$54,395,128.00	25.00	25.00	4.00	25.00	5.00	52.00	7.61	4.00	0.00	5.00	160.22	0.00	160.22
Fairview Park	FVP-12-01	Sewer Manhole Rehabilitation	\$302,500.00	\$242,000.00	\$54,637,128.00	25.00	25.00	4.00	15.00	5.00	52.00	25.00	3.00	1.00	0.00	160.00	0.00	160.00
University Heights	UNH-12-01	Ashurst, Barrington, Charney and Silsby Road Rehabilitation	\$1,730,000.00	\$397,716.00	\$55,034,844.00	25.00	25.00	4.00	20.00	5.00	52.00	0.64	3.00	1.00	5.00	159.89	0.00	159.89
Glenwillow	GLW-12-02	Pettibone Road Reconstruction	\$680,681.00	\$544,545.00	\$55,579,389.00	25.00	20.00	4.00	15.00	5.00	65.00	15.00	4.00	0.00	0.00	158.00	0.00	158.00
East Cleveland	ECL-12-01	Bryn Mawr and Debra Ann Major Reconstruction	\$1,442,384.00	\$842,384.00	\$56,421,773.00	25.00	25.00	4.00	25.00	5.00	52.00	0.00	3.00	1.00	5.00	155.40	0.00	155.40
Euclid	EUC-12-01	Upper Terrace CSO Elimination	\$401,000.00	\$320,800.00	\$56,742,573.00	25.00	25.00	4.00	25.00	5.00	52.00	5.00	3.00	0.00	5.00	154.00	0.00	154.00
Bay Village	BAY-12-02	Lake Road Pump Station Reconstruction	\$500,000.00	\$200,000.00	\$56,942,573.00	25.00	25.00	4.00	20.00	5.00	39.00	15.00	3.00	0.00	0.00	151.00	0.00	151.00
North Olmsted	NOS-12-01	Wastewater Collection System Improvements	\$949,196.00	\$949,196.00	\$57,891,769.00	25.00	25.00	12.00	15.00	5.00	65.00	0.00	3.00	0.00	0.00	150.00	0.00	150.00
Parma	PAR-12-01	Ridge Road Septic Abatement and Water Main Replacement	\$3,000,000.00	\$900,000.00	\$58,791,769.00	25.00	25.00	4.00	25.00	5.00	26.00	17.50	3.00	0.00	0.00	148.00	0.00	148.00
East Cleveland	ECL-12-03	Savannah, Orinoco, and Strathmore Reconstruction	\$4,029,921.00	\$2,782,921.00	\$61,574,690.00	25.00	25.00	4.00	20.00	5.00	52.00	0.00	3.00	1.00	5.00	147.74	0.00	147.74

Maple Heights	MAP-12-03	Steinway Sewer Improvement Project	\$343,200.00	\$274,560.00	\$61,849,250.00	25.00	25.00	4.00	20.00	5.00	26.00	25.00	3.00	0.00	5.00	143.00	0.00	143.00
Glenwillow	GLW-12-01	Pergl Road Sanitary Sewer Extension Phase 2	\$534,555.00	\$400,917.00	\$62,250,167.00	20.00	25.00	4.00	25.00	5.00	52.00	5.63	3.00	0.00	0.00	139.63	0.00	139.63
Independence	IND-12-01	Hillside Road Slide Repair - Construction Only	\$287,000.00	\$135,000.00	\$62,385,167.00	20.00	5.00	4.00	20.00	5.00	52.00	10.63	3.00	0.00	0.00	132.87	0.00	132.87
Oakwood Village	OAK-12-01	Roadway Reconstruction - Interest Reimbursement	\$42,400.00	\$25,440.00	\$62,410,607.00	25.00	20.00	4.00	20.00	5.00	26.00	10.00	3.00	0.00	5.00	128.00	0.00	128.00
Mayfield Village	MFV-12-01	Eastgate/Meadowood Sanitary Sewer and Water Lines	\$2,474,926.00	\$1,881,786.00	\$64,292,393.00	20.00	25.00	4.00	20.00	0.00	26.00	13.21	3.00	1.00	0.00	118.20	0.00	118.20
Parma	PAR-12-05	Local Debt Support for Street Improvement	\$13,399.00	\$13,399.00	\$64,305,792.00	25.00	25.00	4.00	15.00	5.00	26.00	0.00	3.00	0.00	0.00	103.00	0.00	103.00

Date: January 18, 2012